

New Position/PCN Report

FY 2024-25

January 21, 2025

New Position	Location	Reason	Funding Source	Location2	Net Cost	Fund Type	Report Month
1:1 Paraprofessional	Hayes	OSS Programatic Need	TBD		\$24,000	Special Revenue	January
Paraprofessional Aide - Special Program - RISE Program	Runkle	OSS Programatic Need	TBD - PENDING SIGNED PCN REQUEST WITH FUNDING		\$24,000	Special Revenue	January
1:1 Paraprofessional	BEEP	OSS Reinstatement Position	TBD - PLACEHOLDER PENDING PCN REQUEST FORM		\$24,000	BEEP Revolving	January
Director of Winthrop House	OSS	OSS Restructuring	Eliminate Program Coordinator - Winthrop House	BHS	\$16,350	General Fund	December
Chief of Strategic Initiatives - PAUSED	OS_SC	District Restructuring	Eliminate Director of Data and IS	OAF	\$0	General Fund	December
English Learner Teacher	Hayes	OTL Programmatic Need	Shifting unfiled FTE/Positions	Driscoll	\$0	General Fund	November
Paraprofessional Aide - Special Program - RISE Program	BHS	OSS Programatic Need	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	November
English Learner Teacher (.2)	BHS	OTL Programmatic Need	TBD		\$19,230	Special Revenue	November
1:1 Paraprofessional	Lincoln	Student IEP	Eliminate Computer Science Teacher (ED Tech) 7-12	Lincoln	\$0	General Fund	November
1:1 Paraprofessional	Lincoln	Student IEP	Eliminate Computer Science Teacher (ED Tech) 7-12	Lincoln	\$0	General Fund	November
1:1 Paraprofessional	Ruffin Ridley	Student IEP	TBD		\$24,000	Special Revenue	November
Paraprofessional Aide - Special Program - RISE Program	Hayes	OSS Special Program_Location	Realignment of Paraprofessional Aide - Special Program	Driscoll	\$0	General Fund	October
Recess Monitor	Pierce	Pierce Building Admin Support	Pierce Building Project Administrative Support	Pierce	\$0	General Fund	October
English Learner Teacher	Ruffin Ridley	OTL Programmatic Need	Shifting .6 unfiled FTE from various locations	Multiple	\$0	General Fund	October
Paraprofessional Aide - SPED Inclusion	Lincoln	OSS Programatic Need	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	October
Paraprofessional Aide - SPED Inclusion	Runkle	OSS Programatic Need	Realignment of Paraprofessional Aide - Inclusion	Runkle	\$0	General Fund	October
Physical Therapist	OSS	OSS Restructuring	Eliminate Physical Therapy Assistant	OSS	\$0	General Fund	October
1:1 Paraprofessional	Hayes	OSS Special Program_Location	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	September
Adding .6 Performing Arts - Conservatory Teacher	OTL	OTL Programmatic Need	Shifting .6 unfiled FTE from various locations	Multiple	\$0	General Fund	September
1:1 Paraprofessional	Lawrence	OSS Special Program_Location	Realignment of 1:1 Paraprofessional Aide	Ruffin Ridley	\$0	General Fund	September
Paraprofessional Aide - Special Program - LAHB Program	Driscoll	Enrollment/Class Size	IDEA Grant	N/A	\$44,000	IDEA Grant	September
Paraprofessional Aide - Special Program - Winthrop House	Driscoll	OSS Programatic Need	IDEA Grant	N/A	\$44,000	IDEA Grant	September
Adding .2 FTE Chinese WL Teacher	Pierce	OTL Programmatic Need	Shifting .2 unfiled FTE	Driscoll	\$0	General Fund	September
1:1 Paraprofessional	Ruffin Ridley	OSS Special Program_Location	Realignment of 1:1 Paraprofessional Aide	Lawrence	\$0	General Fund	September
English Language Education Teacher	Ruffin Ridley	OTL Programmatic Need	Realignment of ELE .9 FTE	Multiple	\$0	General Fund	September
1:1 Paraprofessional	Lincoln	Student IEP	Realignment of Special Ed Inclusion Aide	BEEP	\$0	General Fund	September
Grade 4 Teacher	Hayes	Enrollment/Class Size	Eliminate Kindergarten Position	Pierce	\$0	General Fund	August
MS ELA Teacher	Baker	OTL Programmatic Need	Eliminate Kindergarten Position	Baker	\$0	General Fund	August
Early Child Hood Aides (4 FTE)	BEEP	MOU Extended Day Program	Tuition Charged to Families	N/A	\$156,000	BEEP Revolving Fund	August
Special Education Teacher - Team Facilitator (ETF)	Runkle	OSS Programatic Need	Eliminate OSS Vision Specialist Position	OSS	\$0	General Fund	August
Special Education Teacher K-12	Lawrence	OSS Restructuring	Eliminate 3 Paraprofessional Positions	Lawrence	\$0	General Fund	August
Paraprofessional Aide - Special Program	BHS	Rising Student 1:1 Para	Eliminate Paraprofessional Aide - Special Program	Lincoln	\$44,000	General Fund	August